

公共预算财政拨款基本支出决算明细表

财政08-1表
金额单位:元

2014年度

编制单位:唐山市高新技术产业园区庆北办事处

| 项 目 | | | 合计 | | 工资福利支出 | | | | | | | | | | 商品和服务支出 | | | | |
|------------|---------------------|------------|--------------|--------------|------------|--------------|----------|------------|---|-----------|------------|------------|--------------|------------|---------|-----|-----|----|--|
| 支出功能分类科目编码 | 科目名称 | 支出经济分类科目编码 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 小计 | 办公费 | 印刷费 | 咨询费 | 手续费 | 水费 | |
| 201 | 一般公共服务支出 | 2010301 | 7,984,226.82 | 2,553,096.55 | 264,718.00 | 1,120,997.10 | 6,959.00 | 517,361.45 | — | 87,900.00 | 118,221.00 | 436,940.00 | 3,703,153.87 | 566,343.30 | — | — | — | — | |
| 20103 | 政府办公厅(室)及相关机构事务 | 2010301 | 3,452,793.31 | 2,553,096.55 | 264,718.00 | 1,120,997.10 | 6,959.00 | 517,361.45 | — | 87,900.00 | 118,221.00 | 436,940.00 | 854,996.76 | 359,294.30 | — | — | — | — | |
| 2010301 | 行政运行 | 2010301 | 2,938,519.41 | 2,553,096.55 | 264,718.00 | 1,120,997.10 | 6,959.00 | 517,361.45 | — | 87,900.00 | 118,221.00 | 436,940.00 | 854,996.76 | 359,294.30 | — | — | — | — | |
| 2010302 | 一般行政管理事务 | 2010302 | 44,140.00 | — | — | — | — | — | — | 87,900.00 | 118,221.00 | 436,940.00 | 385,862.86 | 161,738.10 | — | — | — | — | |
| 2010308 | 信访事务 | 2010308 | 214,235.20 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| 2010399 | 其他政府办公厅(室)及相关机构事务支出 | 2010399 | 254,898.70 | — | — | — | — | — | — | — | — | — | 214,235.20 | 197,556.20 | — | — | — | — | |
| 208 | 社会保障和就业支出 | 20802 | 895,747.90 | — | — | — | — | — | — | — | — | — | 254,898.70 | — | — | — | — | — | |
| 20802 | 民政管理事务 | 2080207 | 517,225.50 | — | — | — | — | — | — | — | — | — | 517,225.50 | 81,309.00 | — | — | — | — | |
| 2080207 | 行政区划和地名管理 | 2080207 | 517,225.50 | — | — | — | — | — | — | — | — | — | 517,225.50 | 81,309.00 | — | — | — | — | |
| 20808 | 抚恤 | 2080805 | 286,815.00 | — | — | — | — | — | — | — | — | — | 517,225.50 | 81,309.00 | — | — | — | — | |
| 2080805 | 义务兵优待 | 2080805 | 286,815.00 | — | — | — | — | — | — | — | — | — | 517,225.50 | 81,309.00 | — | — | — | — | |
| 20809 | 退役安置 | 2080949 | 4,340.80 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| 2080949 | 其他退役安置支出 | 2080949 | 4,340.80 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| 20818 | 其他农村生活救助 | 2081801 | 87,366.60 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| 2081801 | 农村五保供养 | 2081801 | 87,366.60 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| 210 | 医疗卫生与计划生育支出 | 21007 | 193,030.00 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| 21007 | 人口与计划生育事务 | 2100705 | 193,030.00 | — | — | — | — | — | — | — | — | — | 50,400.00 | — | — | — | — | — | |
| 2100705 | 计划生育家庭奖励 | 2100705 | 142,630.00 | — | — | — | — | — | — | — | — | — | 50,400.00 | — | — | — | — | — | |
| 2100799 | 其他人口与计划生育事务支出 | 2100799 | 50,400.00 | — | — | — | — | — | — | — | — | — | 50,400.00 | — | — | — | — | — | |
| 212 | 城乡社区支出 | 21205 | 463,204.00 | — | — | — | — | — | — | — | — | — | 50,400.00 | — | — | — | — | — | |
| 21205 | 城乡社区环境卫生 | 2120501 | 463,204.00 | — | — | — | — | — | — | — | — | — | 463,204.00 | — | — | — | — | — | |
| 2120501 | 城乡社区环境卫生 | 2120501 | 463,204.00 | — | — | — | — | — | — | — | — | — | 463,204.00 | — | — | — | — | — | |
| 213 | 农林水支出 | 21301 | 2,781,407.41 | — | — | — | — | — | — | — | — | — | 463,204.00 | — | — | — | — | — | |
| 21301 | 农业 | 2130108 | 437,641.00 | — | — | — | — | — | — | — | — | — | 1,817,327.41 | 125,740.00 | — | — | — | — | |
| 2130108 | 病虫害控制 | 2130108 | 437,641.00 | — | — | — | — | — | — | — | — | — | 1,817,327.41 | 125,740.00 | — | — | — | — | |
| 21307 | 农村综合改革 | 2130701 | 2,343,766.41 | — | — | — | — | — | — | — | — | — | 1,817,327.41 | 125,740.00 | — | — | — | — | |
| 2130701 | 农村综合改革 | 2130701 | 2,343,766.41 | — | — | — | — | — | — | — | — | — | 1,817,327.41 | 125,740.00 | — | — | — | — | |
| 2130705 | 对村民委员会和村党支部的补助 | 2130705 | 20,000.00 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | |
| 221 | 住房保障支出 | 22102 | 178,044.20 | — | — | — | — | — | — | — | — | — | 1,817,327.41 | 125,740.00 | — | — | — | — | |
| 22102 | 住房改革支出 | 2210201 | 178,044.20 | — | — | — | — | — | — | — | — | — | 1,817,327.41 | 125,740.00 | — | — | — | — | |
| 2210201 | 住房公积金 | 2210201 | 178,044.20 | — | — | — | — | — | — | — | — | — | 1,817,327.41 | 125,740.00 | — | — | — | — | |